## West Lafayette Street / Sanitation / Recycling Department June 2016 Monthly Summary

## SANITATION / RECYCLING

| June Fee Income                     | \$ 84,525.26       | To Date: \$535,407.83       |
|-------------------------------------|--------------------|-----------------------------|
| Recyclables Sales                   | \$ 1,722.44        | To Date: \$ 5,809.41        |
| Waste Land Filled                   | <b>347.26 Tons</b> | Tip Fee: \$ 14,039.72       |
| Street Sweepings Land Filled        | <b>29.01 Tons</b>  | <b>Tip Fee:</b> \$ 1,172.87 |
| <b>Materials Recycled Curb Side</b> | <b>125.3 Tons</b>  | ATF: \$ 5,065.88            |
| <b>Materials Recycled Drop off</b>  | <b>183.94 Tons</b> | ATF: \$ 7,436.69            |
| Yard Waste Composted                | <b>92.33 Tons</b>  | ATF: \$ 3,732.90            |

ATF: Avoided Tip Fee is \$40.43 – 2016 tipping fee decreased by \$1.58 per ton.

| M.V.H. FUND ACTIVITIES         | HOURS | O.T.HOURS | MATERIALS              |
|--------------------------------|-------|-----------|------------------------|
| Street Sweeping                | 75.5  |           | 29.01 Tons Collected   |
| Pothole Patching/Street Repair | 24.0  |           | 11.88 Tons Gravel      |
| Street Painting                | 124.0 |           | 835 Gal. Traffic Paint |
|                                |       |           | 2,300 lbs. Glass Beads |
| Signal Control                 | 44.5  |           | 1-LED Traffic Bulb     |
|                                |       |           | 1-LED Ped. Head        |
|                                |       |           | 1-Ped. Speaker         |
| Sign Maintenance               | 35.5  |           | 6- Signs               |
|                                |       |           | 2-Sign Posts           |
|                                |       |           | 2- Sign Brackets       |
|                                |       |           | 1-Sign Base            |
|                                |       |           | 2-Bags of Concrete     |
| Sewer Cleaning                 | 18.5  |           | 860.00 Feet            |
| Sewer Televising               | 11.5  |           | 1,608.00 Feet          |
| Sewer Repair/Replace           | 24.5  |           |                        |
| Sewer Locates                  | 115.0 |           |                        |
| Catch Basin Cleaning           | 2.0   |           |                        |
| Catch Basin Repairs            | 2.5   |           |                        |
| Manhole Repair/Replace         | 30.0  |           |                        |
| Tree Removal/Trimming          | 149.0 |           |                        |
| Mowing                         | 74.5  |           |                        |

| MATERIALS        | TONS   | REVENUE  | ATF        | CURRENT PRICING |
|------------------|--------|----------|------------|-----------------|
| Newsprint        | 3.2    | \$112.00 | \$ 129.38  | \$ 35.00/ton    |
| Al. Cans         | 0.68   | \$410.10 | \$ 27.49   | \$ 0.30/lb.     |
| Bi. & Sc. Metal  | 4.17   | \$472.04 | \$ 168.59  | \$115.00/ton    |
| Mixed Paper      | 145.64 | \$728.30 | \$5,888.22 | \$ 5.00/ton     |
| Comingled- D.O.  | 27.29  | \$ 0.00  | \$1,103.34 | \$ 0.00/ton     |
| Comingled – C.S. | 125.3  | \$ 0.00  | \$5,065.88 | \$ 0.00/ton     |
| Oil -740 gal.    | 2.96   | \$ 0.00  | \$ 119.67  | \$ 0.00/gal.    |
| Batteries= 0     | 0      | \$ 0.00  | \$ 0.00    | \$ 0.28/lb.     |

D.O. – Drop off Site (Recycling left at the drop off center, all sorted.)

C.S. – Curb Side (Recycling pick up at the residence curb side, all comingled.)